



EXTRACT of MINUTES of the Ninth Ordinary Council Meeting of Umzimvubu Local Municipality held virtually via Zoom application on Thursday, 28 May 2020 at 10h26.

MINUTES

ULMC: 414/19/20

10.4.1 BUDGET AND TREASURY DEPARTMENT: ANNUAL BUDGET FOR 2020/21 FINANCIAL YEAR

PURPOSE

The purpose is to report to the Council on 2020/2021 Final Annual Budget for compliance with the legislation governing municipal finances

It was thereafter with Councillor M. Joloba and Councillor J. F Hem proposing and seconding respectively;

RESOLVED

[a] That the 2020/21 Annual Budget is approved by Council:

[b] That the Annual Budget of Umzimvubu Local Municipality for the financial year 2020/2021; and indicative for the two projected years 2021/22 and 2022/23 is approved by council as follows:

1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)

1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)

1.3 **Table A4:** Budgeted Financial Performance (revenue by source)

1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding

1.5 **Table A6:** Budgeted Financial Position

1.6 **Table A7:** Budgeted Cash Flows

[b] The budget related policies is approved for the budget year 2020/2021

[c] Tariffs and charges is approved for the financial year 2020/2021.

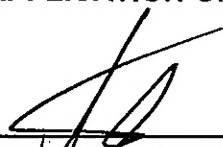
[d] Draft procurement plan is approved for the financial year 2020/2021.

COUNCIL/414/2019/2020

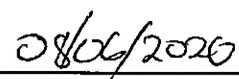
This was carried unanimously.

NB: These Ordinary Council minutes are subject to confirmation by the Council on its Ordinary Council Meeting scheduled for 30 June 2020.

THIS IS CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD VIRTUALLY VIA ZOOM APPLICATION ON THURSDAY, 28TH MAY 2020 AT 10H26



MUNICIPAL MANAGER
G.P.T. NOTA



DATE